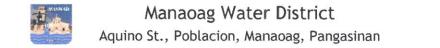


Aquino St., Poblacion, Manaoag, Pangasinan

Tel. No. (075) 529-0254 | Mobile No. 09228393878 | Email add. manwad91280@yahoo.com

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Tot	al Corporate Operating	g Budget of Agency:	Php 119,269,052.26							
G	ender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
OR	GANIZATION-FOCU	ISED				-			L	L
1.	• Male and female employees of MANWAD have inadequate capacities in GAD mainstreaming.	• Need for trainings, seminars and participation to GAD mainstreaming scheme and exposure to other work-related seminars and conventions.	• Strengthen and increase capacity of MANWAD employees to mainstream GAD.	• Attended scheduled GAD and work-related trainings, seminars and conventions spearheaded by different government agencies.	• Send male and female employees to different GAD and work-related trainings, seminars, webinars and conventions.	 25% of MANWAD employees. Number of attended trainings and seminars. 	• Sent 37% of MANWAD employees to eighteen (18) different trainings and webinars.	• P300,000.00	• P264,164.00	• P35,836.00
2.	 CSC MC 08, s. 2011: Reiteration Of The Physical Fitness Program, requiring all agencies to adopt "Great Filipino Workout". Health & Wellness Program & Activities. 	benefits of MANWAD employees.		 Established Physical Fitness area. Full implementation of CSC MC 08, s. 2011. 	 Involvement in employees' sportsfest and other sponsored sports activities. Installation of sports equipment facilities. Provide first aid medicines for male and female employees. 	 Number of sports activities participated in. Number of times the physical fitness was performed. 	• Participated in one (1) sport activity: Badminton	• P20,000.00	• P1,197.50	• P18,802.50



Tel. No. (075) 529-0254 | Mobile No. 09228393878 | Email add. manwad91280@yahoo.com

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Total	Corporate Operating	Budget of Agency:	Php 119,269,052.26							
	nder Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
ORG	ANIZATION-FOCU	SED								
	• Need of activities for the development of narmonious relationship among officers and employees and to other private/public sectors.	of opportunities and activities to relate with	harmonious relationship. To	• Participated in various activities conducted by Local Government Units and other Non- government offices.	 Team Building. Participation in PAWD and LGU yearly activities. 	 90% of MANWAD employees participated. 90% of MANWAD employees participated. Number of participated activities. 	activities: > Team Building	• P300,000.00	• P304,920.84	• P(4,920.84)



Manaoag Water District

Aquino St., Poblacion, Manaoag, Pangasinan

Tel. No. (075) 529-0254 | Mobile No. 09228393878 | Email add. manwad91280@yahoo.com

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Gender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
CLIENT-FOCUSED									•
 Insufficient knowledge and awareness of customers as to what Gender and Development is all about. 	 Information about Gender and Development is not fully disseminated particularly in remote areas of the municipality. No designated GAD corner in the conspicuous place in the district. There is a need to provide Gender and Development (GAD) page on MANWAD's website. 	To establish accessible GAD Corner in the conspicuous place in the district for further information and awareness on Gender and Development inputs and issues.	Established GAD Corner for accessible GAD information. Updated GAD information in the MANWAD's website.	 Emplacing of Gender and Development Corner in the conspicuous place in the district. Posting/uploading of RA 9710 (Magna Carta for Women) as well as updates on GAD related programs and activities in MANWAD's website page. Printing and distribution of flyers, leaflets to the customers containing RA 9710 (Magna Carta for Women) Information. 	Updated GAD Corner visible by 2nd quarter of the year. GAD Information and GAD related programs and activities uploaded/posted on MANWAD's website page. GAD related/RA 9710 flyers/leaflets are printed out/distributed to customers on the 3rd quarter of the year.	• Creation of MANWAD's Official website.	• P40,000.00	• P82,320.00	• P(42,320.00)



Manaoag Water District

Aquino St., Poblacion, Manaoag, Pangasinan

Tel. No. (075) 529-0254 | Mobile No. 09228393878 | Email add. manwad91280@yahoo.com

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Gender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
CLIENT-FOCUSED									
2. Observance of National Women's	in the observance of National Women's Month celebration.	National Women's		 Hanging of tarpaulin in observance of women's month. Posting on Agency's GAD Corner and MANWAD's website. Uploading of the official logo, advocacy video and other National Women's Month advocacy materials. Wearing of purple T-shirts/Polo shirts/Polo/ Blouses every Fridays of March in support of #PurpleFridays. 	Should be implemented on the 1st quarter of the year.	Implemented on the 1st quarter of 2023.	• P25,000.00	• P14,510.00	• P10,490.00



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Gender Issue and/or Cau GAD Mandate (1)	use of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
CLIENT-FOCUSED									
Philippine Civil Service Monthmen enjoit take p celebObservance of World Water Day2. Va are m us of role i love Coun citize gover prom mala servie numb	and women are ined to actively part in this bration. arious activities meant to remind f our important	implement the Philippine Civil Service Month and World Water Day. Various activities shall be undertaken.	World Water Day celebration as mandated by the Civil Service Commission	 1. 100% display/hanging of official Anniversary Tarpaulin in observance of Philippine Civil Service Month. Reach out communities through feeding programs, linis kapaligiran/tree planting. 100% display/hanging of official Tarpaulin in observance of World Water Day. 	Implemented every 1st, 3rd and 4th quarter of the year.	1. Implemented on the 1st and 3rd quarter of 2023.	• P5,000.00	• P1,650.00	• P3,350.00



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

G	ender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
CLI	ENT-FOCUSED				-					
4.	Violence Against Women and their Children Act of 2004) or Anti- VAWC Law.	ss among customers on RA 9262 otherwise known as Anti-Violence Against Women and	To heighten and deepen customers' awareness and knowledge on the laws on Anti- Violence Against Women and their Children.	Informed, enlightened, educated customers on RA 9262 the Anti- Violence Against Women and their Children Act of 2004.	 Hanging/display of tarpaulin in observance of "18 Day Campaign to End VAWC" (Violence Against Women and their Children). Posting on agency's GAD corner and MANWAD's website about the 18 Day campaign to end 	Implemented on the 3rd quarter of the year.	GAD Information and GAD related programs and activities uploaded/posted on MANWAD's website page.	• -	• -	• -
5.	water supply particularly in the end-point and elevated terrain	Customers from areas where low water pressure occurs should have access to sufficient water supply.	To address the concern of customers, particularly women, on multiple and domestic use of water.	Implementation of Proposed MANWAD Infrastructure Projects for 2023.		 Number of Infrastructure Projects implemented. Number of existing households or new connections served. 	 Ten (10) Infrastructure Projects were implemented for the year 2023 in line with GAD Program. Pao and Sapang: To serve more or less 1,000 households within the area. 	• Well Drilling and Pipelaying of Transmissions, Main and Service Lines w/ interconnections at Pao and Sapang: P9,000,000.00		• Well Drilling and Pipelaying of Transmissions, Main and Service Lines w/ interconnections at Pao and Sapang: P482,395.87



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

G	ender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
CLI	ENT-FOCUSED						·			
					 Installation of Extension Lines along: San Ramon 		•San Ramon: To	• San Ramon:	San Ramon:	Extension Lines along: San Ramon:
					(Barangay Hall and Roofing Center)		serve more or less 120 households within the area.	P221,258.58	P189,341.14	P31,917.44
					• Bisal		•Bisal: To serve more or less 200 households within the area.	• Bisal: P607,375.48	• Bisal: P514,641.02	• Bisal: P92,734.46
					➢Repiping of service lines along Pio Generosa Elem. School and Estrada Road, Barangay Pugaro		•Pugaro: To serve more or less 100 households within the area.		Pugaro:	• Repiping of Service Lines at Pugaro: P160,947.00



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

	Gender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
C	LIENT-FOCUSED				N Installation of			Extension Lines	Extension Lines	Extension
					> Installation of Extension Lines along:			along:	along:	• Extension Lines along:
					• Baritao (Zone 2-5)		• Baritao: To serve more or less 300 households within the area.	• Baritao: P723,893.00	• Baritao: P648,612.87	• Baritao: P75,280.13
					Baloking Pugaro		• Baloking Pugaro: To serve more or less 100 households within the area.	• Baloking Pugaro: P199,765.00		• Baloking Pugaro: P16,505.00
					• Lipit Sur & Lipit Norte		• Lipit Sur and Lipit Norte: To serve more or less 150 households within the area.	• Lipit Sur and Lipit Norte: P448,112.00	• Lipit Sur and Lipit Norte: P419,725.88	• Lipit Sur and Lipit Norte: P28,386.12
					 ➢ Ongoing (85.78% done) Construction of 600 cubic meters Water Reservoir at Sapang, Manaoag. 		• Sapang: To serve more or less 500 households within the area.	• Ongoing Construction of Water Reservoir at Sapang, Manaoag: P15,500,000.00	• Ongoing Construction of Water Reservoir at Sapang P12,024,696.44	• Ongoing Construction of Water Reservoir at Sapang, Manaoag: P3,475,303.56



ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2023

Total Corporate Operating Budget of Agency: Php 119,269,052.26

Gender Issue and/or GAD Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objectives (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Output Performance Indicators and Targets (6)	Actual Result (Output/Outcomes) (7)	GAD Budget (8)	Actual Cost/Expenditures (9)	Variance (10)
CLIENT-FOCUSED									
				➢Post- implementation GAD Survey for the benefeciaries of each Infrastructure Project.			the benefeciaries of each Infrastructure Project: P25,000.00	Project: P8,298.70	• Post- implementation GAD Survey for the benefeciaries of each Infrastructure Project: P16,701.30
Total							27,958,096.06	23,556,687.52	4,401,408.54

Prepared by Phanela Mae (R) De Castro Corporate Budget Analyst A

Verified by: HANDA Marlene Constancia F. Manaois GAD Focal Person

Rusty Mark Villores GAD Focal Person

Approved by: Flordeliza N. Tejano General Manager C

Date:

January 26, 2024